

**CITY OF KENORA
CAPITAL BUDGET
2007**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	FIRE						
07.211.01	! Emergency Services Facility						
07.211.02	Bunker Suits	10,000	0	0	0	0	10,000
07.211.03	Hi-Volume Fire Hose	42,000	42,000	0	0	0	0
07.211.04	* Communication Console						
07.211.05	* Command Post						
	POLICE						
07.221.01	* Patrol Vehicle (s)						
07.221.02	* Property Lockers						
07.221.03	* Property storage shed						
07.221.04	* Snowmobile						
07.221.05	* Ticket Handheld						
	ANIMAL CONTROL						
07.241.01	Pound Review	15,500	0	0	15,500	0	0
	! LTD - Hold for Business Case						
	* Complete / Partial Deletion						
	FUNCTIONAL TOTALS	67,500	42,000	0	15,500	0	10,000